

Certified By Financial Management Office

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CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3

Operable Unit(s): 03

Costs are from 01/01/2015 through 12/31/2015 (FY15 PP07-FY16 PP06)

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## Narrative Cost Summary

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3

Operable Unit(s): 03

Costs are from 01/01/2015 through 12/31/2015 (FY15 PP07-FY16 PP06)

1. The United States Environmental Protection Agency has incurred at least \$7,058.72 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$3,472.90 for Indirect Costs.

**Total Site Costs:**

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**\$10,531.62**

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Itemized Cost Summary

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3

Operable Unit(s): 03

Costs are from 01/01/2015 through 12/31/2015 (FY15 PP07-FY16 PP06)

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$7,058.72</b>
<b>EPA INDIRECT COSTS .....</b>	<b>\$3,472.90</b>
<b>Total Site Costs:</b>	<b>\$10,531.62</b>

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## Regional Payroll Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
PUVOGEL, RICHARD	2015	27	1.75	150.51
			<u>1.75</u>	<u>\$150.51</u>
ROBINSON, NIGEL	2015	09	9.00	685.05
		15	6.00	456.70
		17	5.00	380.58
		18	6.00	456.70
		20	17.00	1,293.97
		21	4.00	304.47
		23	18.00	1,370.09
		27	2.00	152.23
	2016	05	3.00	229.22
		06	12.00	916.92
			<u>82.00</u>	<u>\$6,245.93</u>
SCORCA, MICHAEL	2015	22	7.00	514.91
		23	1.00	73.55
	2016	03	0.50	36.91
		04	0.50	36.91
			<u>9.00</u>	<u>\$662.28</u>
Total Regional Payroll Costs			<u><u>92.75</u></u>	<u><u>\$7,058.72</u></u>

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## EPA Indirect Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3

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<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2015	5,838.76	49.20%	2,872.68
2016	1,219.96	49.20%	600.22
	<u>7,058.72</u>		
Total EPA Indirect Costs			<u>\$3,472.90</u>

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## EPA Indirect Costs

CHEMSOL, PISCATAWAY, NJ SITE ID = 02 C3

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
PUVOGEL, RICHARD	2015	27	150.51	49.20%	74.05
			150.51		\$74.05
ROBINSON, NIGEL	2015	09	685.05	49.20%	337.04
		15	456.70	49.20%	224.70
		17	380.58	49.20%	187.25
		18	456.70	49.20%	224.70
		20	1,293.97	49.20%	636.63
		21	304.47	49.20%	149.80
		23	1,370.09	49.20%	674.08
		27	152.23	49.20%	74.90
			5,099.79		\$2,509.10
SCORCA, MICHAEL	2015	22	514.91	49.20%	253.34
		23	73.55	49.20%	36.19
			588.46		\$289.53
Total Fiscal Year 2015 Payroll Direct Costs:			5,838.76		\$2,872.68
Total Fiscal Year 2015:			5,838.76		\$2,872.68

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ROBINSON, NIGEL	2016	05	229.22	49.20%	112.78
		06	916.92	49.20%	451.12
			1,146.14		\$563.90

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## EPA Indirect Costs

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PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SCORCA, MICHAEL	2016	03	36.91	49.20%	18.16
		04	36.91	49.20%	18.16
			73.82		\$36.32
Total Fiscal Year 2016 Payroll Direct Costs:			1,219.96		\$600.22
Total Fiscal Year 2016:			1,219.96		\$600.22
Total EPA Indirect Costs					\$3,472.90